Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Levy Authority Summary

Local Government Name: OAKLAND Local Government Number: 78G739

Active Urban Renewal Areas	U .R. #	# of Tif Taxing Districts
OAKLAND 1997 URBAN RENEWAL	78021	3
OAKLAND SOUTH 1999 URBAN RENEWAL	78025	4
OAKLAND 2000 OAKLAND MANOR URBAN RENEWAL	78031	1

TIF Debt Outstanding:	348
III Dest Outstanding.	540

TIF Sp. Rev. Fund Cash Balance	•••••		Amount of 07-01-2015 Cash Balance
as of 07-01-2015:	0	0	Restricted for LMI
TIF Revenue:	348		
TIF Sp. Revenue Fund Interest:	0		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	0		
Total Revenue:	348		
Rebate Expenditures:	0		
Non-Rebate Expenditures:	0		
Returned to County Treasurer:	0		
Total Expenditures:	0		
_			

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2016 Cash Balance
as of 06-30-2016:	348	0	Restricted for LMI

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance:

0

♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Urban Renewal Area Data Collection

Local Government Name: OA

OAKLAND (78G739)

Urban Renewal Area:

OAKLAND 1997 URBAN RENEWAL

UR Area Number:

78021

UR Area Creation Date:

05/1998

The primary goal of the plan is to

stimulate, through public involvement and commitment,

private investment in new

UR Area Purpose:

residential development.

Tax Districts within this Urban Renewal Area	Base 1 No.	Increment No.	Value Used
OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM	78218	78219	0
OAKLAND CITY AG/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM	78220	78221	0
OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND EAST RIDGE ADD SUB UR TIF INCREM	78295	78296	0

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility		Total
Assessed	0	0	0	0	0	0	0		0	0
Taxable	0	0	0	0	0	0	0		0	0
Homestead Credits										0
TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:			0	0)		nt of 07 cted for	7-01-2015 Cash Bar LMI	alaı	nce

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0

Asset Sales & Loan Repayments:

Total Revenue:

0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0

Returned to County Treasurer: 0 **Total Expenditures:** 0

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2016 Cash Balance
as of 06-30-2016:	0	0	Restricted for LMI

Created: Fri Nov 18 13:45:19 CST 2016

Page 2 of 11

♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)

Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL (78021)

OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM TIF Taxing District Name:

78219 TIF Taxing District Inc. Number:

TIF Taxing District Base Year: 1997 2000

UR Designation FY TIF Revenue First Received: Slum No Subject to a Statutory end date? Yes Blighted No Fiscal year this TIF Taxing District **Economic Development** 05/1998

statutorily ends: 2018

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

Ü	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	C	0
Taxable	0	0	0	0	0	0	0	C	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	8,539,975	0	0	0	0

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)

Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL (78021)

TIF Taxing District Name: OAKLAND CITY AG/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM

TIF Taxing District Inc. Number: 78221

TIF Taxing District Base Year: 1997 2000

FY TIF Revenue First Received: Subject to a Statutory end date? Yes Fiscal year this TIF Taxing District

UR Designation Slum No Blighted No 05/1998 **Economic Development**

statutorily ends: 2018

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

THE TURNING DISTRICT	varac of crass	1/1/201 1 101	1 1 2010						
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	C	0
Taxable	0	0	0	0	0	0	0	C	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	66,316	0	0	0	0

FY 2016 TIF Revenue Received: 0

Created: Fri Nov 18 13:45:19 CST 2016

♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)

Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL (78021)

OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND EAST RIDGE ADD SUB UR TIF Taxing District Name:

TIF INCREM

TIF Taxing District Inc. Number: 78296 TIF Taxing District Base Year: 1997 FY TIF Revenue First Received: 2000 Subject to a Statutory end date?

Yes

UR Designation Slum No Blighted No **Economic Development** 05/1998

statutorily ends: 2018

Fiscal year this TIF Taxing District

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

		-, -, - 0 0 -							
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	(0
Taxable	0	0	0	0	0	0	0	(0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	2,655	0	0	0	0

FY 2016 TIF Revenue Received:

Created: Fri Nov 18 13:45:19 CST 2016 Page 4 of 11

♦ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Urban Renewal Area Data Collection

Local Government Name: OAKLAND (78G739)

Urban Renewal Area: OAKLAND SOUTH 1999 URBAN RENEWAL

UR Area Number: 78025

UR Area Creation Date: 01/2000

The primary goal of the plan is to

stimulate, through public involvement and commitment, private investment in new commercial and industrial

UR Area Purpose: development.

Total Expenditures:

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
OAKLAND CITY/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM	78232	78233	0
OAKLAND CITY AG/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM	78234	78235	0
OAKLAND CITY/RIVERSIDE SCH/2010 OAKLAND SOUTH AMEND 2 UR TIF INCREM	78333	78334	0
OAKLAND CITY/RIVERSIDE SCH/2006 OAKLAND SOUTH AMEND 1 UR TIF INCREM	78335	78336	0

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility		Total
Assessed	0	0	0	0	0	0	0		0	0
Taxable	0	0	0	0	0	0	0		0	0
Homestead Credits										0
TIF Sp. Rev. Fund	Cash Balance		0	0	1		nt of 07	7-01-2015 Cash Ba	alaı	nce

as of 07-01-2015:	U	U	Restricted for LMII	
TIF Revenue:	348			
TIF Sp. Revenue Fund Interest:	0			
Property Tax Replacement Claims	0			
Asset Sales & Loan Repayments:	0			
Total Revenue:	348			
Rebate Expenditures:	0			
Non-Rebate Expenditures:	0			
Returned to County Treasurer:	0			

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2016 Cash Balance
111 Sp. Rev. 1 and Cash Balance			imount of oo so 2010 cush Bulance
as of 06-30-2016:	348	0	Restricted for LMI

0

Created: Fri Nov 18 13:45:19 CST 2016 Page 5 of 11

Projects For OAKLAND SOUTH 1999 URBAN RENEWAL

City Services Building

Retro fit former retail store in to City Services Building to

include City Hall, Senior Center, Fitness Center, Council

Description: Chambers, Community Building and Fire Station

Classification: Municipal and other publicly-owned or leased buildings

Physically Complete: Yes Payments Complete: No

Debts/Obligations For OAKLAND SOUTH 1999 URBAN RENEWAL

City Services Building Purchase

Debt/Obligation Type:	Internal Loans
Principal:	256
Interest:	92
Total:	348
Annual Appropriation?:	No
Date Incurred:	11/19/2010
FY of Last Payment:	2015

♦ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)

Urban Renewal Area: OAKLAND SOUTH 1999 URBAN RENEWAL (78025)

TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM

TIF Taxing District Inc. Number: 78233

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

1999
Slum
Slum
05/2011
Blighted
05/2011
Economic Development
01/2000

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

, and the second	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	(0
Taxable	0	0	0	0	0	0	0	(0
Homestead Credits									O

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	1,036,837	0	0	0	0

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)

Urban Renewal Area: OAKLAND SOUTH 1999 URBAN RENEWAL (78025)

TIF Taxing District Name: OAKLAND CITY AG/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM

TIF Taxing District Inc. Number: 78235

TIF Taxing District Base Year: 1999

FY TIF Revenue First Received: 2000
Subject to a Statutory end date? No Slum 05/2011
Economic Development 01/2000

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	To	otal
Assessed	0	0	0	0	0	0	0		0	0
Taxable	0	0	0	0	0	0	0		0	0
Homestead Credits										0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	6,005	0	0	0	0

FY 2016 TIF Revenue Received: 0

Created: Fri Nov 18 13:45:19 CST 2016 Page 8 of 11

♦ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)

Urban Renewal Area: OAKLAND SOUTH 1999 URBAN RENEWAL (78025)

TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/2010 OAKLAND SOUTH AMEND 2 UR TIF

INCREM

TIF Taxing District Inc. Number: 78334

TIF Taxing District Base Year:

2010

FY TIF Revenue First Received:
Sum
Sum
No
Blighted
No
Subject to a Statutory end date?
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

111 1000000	· aras of crass	1, 1, 201 . 101							
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	(0 (
Taxable	0	0	0	0	0	0	0	(0 (
Homestead Credits									(

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	2,916,731	0	0	0	0

FY 2016 TIF Revenue Received: 348

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)

Urban Renewal Area: OAKLAND SOUTH 1999 URBAN RENEWAL (78025)

TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/2006 OAKLAND SOUTH AMEND 1 UR TIF

INCREM

TIF Taxing District Inc. Number: 78336

TIF Taxing District Base Year:

2006

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation

No

Slum
Blighted
No

Economic Development
No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

The Taxing District Value by Class - 1/1/2014 for 1 1 2010										
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Te	otal
Assessed	0	0	0	0	0	0	0	(0	0
Taxable	0	0	0	0	0	0	0	(0	0
Homestead Credits										0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	2,372,155	0	0	0	0

FY 2016 TIF Revenue Received: 0

Created: Fri Nov 18 13:45:19 CST 2016 Page 9 of 11

▲ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Urban Renewal Area Data Collection

Local Government Name:

OAKLAND (78G739)

Urban Renewal Area:

OAKLAND 2000 OAKLAND MANOR URBAN RENEWAL

UR Area Number:

78031

UR Area Creation Date:

05/2001

The purpose of this area is to stimulate through public involvement and commitment,

private investment in new

UR Area Purpose:

commercial development.

Tax Districts within this Urban Renewal Area

Base Increment Value
No. No. Value
Used
78256 78257 0

OAKLAND CITY/RIVERSIDE SCH/2000 OAKLAND MANOR UR TIF INCREM

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

Urban Kenewai Area valu	e by	Class - 1/1	/2014 10f f	1 2010					
Agricultu	ral	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0		0 0
Taxable	0	0	0	0	0	0	0		0 0
Homestead Credits									0
TIF Sp. Rev. Fund Cash Balar	ıce					Amou	nt of 07	7-01-2015 Cash B	alance
as of 07-01-2015:			0	C)	Restri	cted for	: LMI	
TIF Revenue:			0						
TIF Sp. Revenue Fund Interest:			0						
Property Tax Replacement Clair	ns		0						
Asset Sales & Loan Repayments			0						
Total Revenue:			0						
Rebate Expenditures:			0						
Non-Rebate Expenditures:			0						
Returned to County Treasurer:			0						
Total Expenditures:			0						
TIF Sp. Rev. Fund Cash Balar	ice					Amou	nt of 06	5-30-2016 Cash B	alance
as of 06-30-2016:			0)	Restri	cted for	· LMI	

Page 10 of 11

▲ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)

Urban Renewal Area: OAKLAND 2000 OAKLAND MANOR URBAN RENEWAL (78031)

TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/2000 OAKLAND MANOR UR TIF INCREM

TIF Taxing District Inc. Number: 78257

TIF Taxing District Base Year: 2000

FY TIF Revenue First Received: 2002
Subject to a Statutory end date? Yes Slighted No
Fiscal year this TIF Taxing District Economic Development 05/2001

statutorily ends: 2021

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

		1, 1, 201 . 101							
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	(0
Taxable	0	0	0	0	0	0	0	(0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	1,500,000	0	0	0	0

FY 2016 TIF Revenue Received: 0

Created: Fri Nov 18 13:45:19 CST 2016 Page 11 of 11